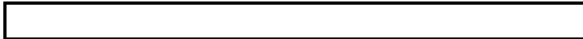


4 April 1980

MEMORANDUM FOR: Chief, Plans and Programs Staff, OL

FROM:

  
Acting Chief, Logistics Services Division, OL

STATINTL

SUBJECT: Strategic Planning

REFERENCE: Memo to multiple addressee from D/L, dtd  
18 Mar 80, Same Subject (OL 0 1147)

The attached represents the goals and objectives  
Logistics Services Division has identified which should  
be incorporated in the strategic planning for fiscal years  
1981 through 1985.

  
STATINTL

Att

OL 0 10,046

ATTACHMENT

Approved For Release 2005/07/14 : CIA-RDP87-01146R000200080003-1  
OBJECTIVE AND ACTION PLAN

OFFICE: Logistics Services Division, OL      CONTACT OFFICER: <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em; vertical-align: middle;"></span>					
OBJECTIVE:    Develop a viable, comprehensive vanpool (ridesharing) program on behalf of Agency employees living in Washington, D.C., Maryland and Virginia.					
ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Gather information on the programs carried out in each respective area.					
Meet with people experienced in the program.					
Develop information for distribution among Agency employees.					
Promote the program through meetings, seminars, personal contact and other media.					

STATINTL

OFFICE: Logistics Services Division, OL CONTACT OFFICER:

STATINTL

OBJECTIVE: Study feasibility of leasing vehicles through GSA for headquarters motor pool use.

ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Gather information on program from GSA. Consider application to Agency use bearing in mind security implications, responsiveness and maintenance. Weigh advantages/disadvantages.					

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OBJECTIVE AND ACTION PLAN

OFFICE: Logistics Services Division, OL      CONTACT OFFICER: <span style="border: 1px solid black; display: inline-block; width: 80px; height: 20px; vertical-align: middle;"></span>					
OBJECTIVE:    Develop plan for conversion from full use of gasoline to use of Gasahol.					
ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Develop a program to schedule replacement of vehicles using regular gasoline.					
Develop a program to convert to exclusive use of Gasahol in Motor Pool Branch vehicles (Exclusive of diesel-burning engines)					

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OBJECTIVE AND ACTION PLAN

OFFICE: Logistics Services Division, OL CONTACT OFFICER: <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em; vertical-align: middle;"></span>					
OBJECTIVE: In conjunction with HEB/RECD, study the feasibility of heating steam boilers in Headquarters, utilizing waste paper rather than fossil fuel.					
ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Gather technological data with which to determine practicality of concept.  Determine ecological and esthetical location and impact.  Determine requirements for manpower and materiel.					

STATINTL

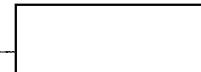
OFFICE: Logistics Services Division, OL CONTACT OFFICER: <span style="border: 1px solid black; display: inline-block; width: 100px; height: 20px; vertical-align: middle;"></span>					
OBJECTIVE: Develop a plan to logistically support and provide service <span style="border: 1px solid black; display: inline-block; width: 80px; height: 20px; vertical-align: middle;"></span>					
ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Provide class A and metal furniture, including safes, to entire building. Stock supply rooms. Provide shuttle service. Provide courier service. Install bulletin boards. Provide signage for rooms. Assure food service facilities. Develop parking program. Involve FAC in dressing up building with art objects.					

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OBJECTIVE AND ACTION PLAN

OFFICE: Logistics Services Division, OL

CONTACT OFFICER:



STATINTL

OBJECTIVE: Project SAFE (Support for the Analysts File Environment)  
Identify and renovate space to relocate personnel and equipment in support of the SAFE program.

ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Produce drawings concerning dislocation and relocation of offices to free SAFE space.  Phase renovation work to minimize disruption of affected components.					



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OBJECTIVE AND ACTION PLAN

OFFICE: Logistics Services Division, OL      CONTACT OFFICER: <span style="border: 1px solid black; display: inline-block; width: 150px; height: 20px; vertical-align: middle;"></span>					
OBJECTIVE: Develop and implement a comprehensive safe replacement program for headquarters and other buildings in the Washington area.					
ACTION PLAN (MILESTONES)	FY 81	FY 82	FY 83	FY 84	FY 85
Identify and quantify safes to be replaced and the respective buildings involved.  Alert Supply Division of need to rehabilitate the desired number of safes to support the requirement.  Coordinate safe replacement with Physical Security Division, OS.					

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